

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VII
Organization Code (UACS) : 16 008 0300007
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		59,317,000.00	14,497,411.44	73,814,411.44	59,317,000.00	0.00	0.00	14,497,411.44	73,814,411.44	27,142,458.81	0.00	0.00	0.00	27,142,458.81	16,269,400.23	0.00	0.00	0.00	16,269,400.23	0.00	46,671,952.63	0.00	10,873,058.58
General Administration and Support	1000000000000000	15,650,000.00	7,000.00	15,657,000.00	15,650,000.00	7,000.00	0.00	0.00	15,657,000.00	2,817,588.05	0.00	0.00	0.00	2,817,588.05	2,817,588.05	0.00	0.00	0.00	2,817,588.05	0.00	12,839,411.95	0.00	0.00
General Management and Supervision	100000100001000	15,650,000.00	7,000.00	15,657,000.00	15,650,000.00	7,000.00	0.00	0.00	15,657,000.00	2,817,588.05	0.00	0.00	0.00	2,817,588.05	2,817,588.05	0.00	0.00	0.00	2,817,588.05	0.00	12,839,411.95	0.00	0.00
PS		8,987,000.00	7,000.00	8,994,000.00	8,987,000.00	7,000.00	0.00	0.00	8,994,000.00	2,243,305.62	0.00	0.00	0.00	2,243,305.62	2,243,305.62	0.00	0.00	0.00	2,243,305.62	0.00	6,750,694.38	0.00	0.00
MOOE		6,663,000.00	0.00	6,663,000.00	6,663,000.00	0.00	0.00	0.00	6,663,000.00	574,282.43	0.00	0.00	0.00	574,282.43	574,282.43	0.00	0.00	0.00	574,282.43	0.00	6,088,717.57	0.00	0.00
Sub-Total, General Administration and Support		15,650,000.00	7,000.00	15,657,000.00	15,650,000.00	7,000.00	0.00	0.00	15,657,000.00	2,817,588.05	0.00	0.00	0.00	2,817,588.05	2,817,588.05	0.00	0.00	0.00	2,817,588.05	0.00	12,839,411.95	0.00	0.00
PS		8,987,000.00	7,000.00	8,994,000.00	8,987,000.00	7,000.00	0.00	0.00	8,994,000.00	2,243,305.62	0.00	0.00	0.00	2,243,305.62	2,243,305.62	0.00	0.00	0.00	2,243,305.62	0.00	6,750,694.38	0.00	0.00
MOOE		6,663,000.00	0.00	6,663,000.00	6,663,000.00	0.00	0.00	0.00	6,663,000.00	574,282.43	0.00	0.00	0.00	574,282.43	574,282.43	0.00	0.00	0.00	574,282.43	0.00	6,088,717.57	0.00	0.00
Support to Operations	2000000000000000	891,000.00	0.00	891,000.00	891,000.00	0.00	0.00	0.00	891,000.00	203,879.66	0.00	0.00	0.00	203,879.66	203,879.66	0.00	0.00	0.00	203,879.66	0.00	687,120.34	0.00	0.00
Digitalization Program	200000100001000	891,000.00	0.00	891,000.00	891,000.00	0.00	0.00	0.00	891,000.00	203,879.66	0.00	0.00	0.00	203,879.66	203,879.66	0.00	0.00	0.00	203,879.66	0.00	687,120.34	0.00	0.00
PS		791,000.00	0.00	791,000.00	791,000.00	0.00	0.00	0.00	791,000.00	191,879.66	0.00	0.00	0.00	191,879.66	191,879.66	0.00	0.00	0.00	191,879.66	0.00	599,120.34	0.00	0.00
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	88,000.00	0.00	0.00
Sub-Total, Support to Operations		891,000.00	0.00	891,000.00	891,000.00	0.00	0.00	0.00	891,000.00	203,879.66	0.00	0.00	0.00	203,879.66	203,879.66	0.00	0.00	0.00	203,879.66	0.00	687,120.34	0.00	0.00
PS		791,000.00	0.00	791,000.00	791,000.00	0.00	0.00	0.00	791,000.00	191,879.66	0.00	0.00	0.00	191,879.66	191,879.66	0.00	0.00	0.00	191,879.66	0.00	599,120.34	0.00	0.00
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	88,000.00	0.00	0.00
Operations	3000000000000000	42,776,000.00	14,490,411.44	57,266,411.44	42,776,000.00	(7,000.00)	0.00	14,497,411.44	57,266,411.44	24,120,991.10	0.00	0.00	0.00	24,120,991.10	13,247,932.52	0.00	0.00	0.00	13,247,932.52	0.00	33,145,420.34	0.00	10,873,058.58
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		42,776,000.00	14,490,411.44	57,266,411.44	42,776,000.00	(7,000.00)	0.00	14,497,411.44	57,266,411.44	24,120,991.10	0.00	0.00	0.00	24,120,991.10	13,247,932.52	0.00	0.00	0.00	13,247,932.52	0.00	33,145,420.34	0.00	10,873,058.58
PROFESSIONAL LICENSURE PROGRAM		30,506,000.00	14,497,411.44	45,003,411.44	30,506,000.00	0.00	0.00	14,497,411.44	45,003,411.44	21,898,181.34	0.00	0.00	0.00	21,898,181.34	11,025,122.76	0.00	0.00	0.00	11,025,122.76	0.00	23,105,230.10	0.00	10,873,058.58
Administration of licensure examinations of regulated professions	310100100004000	30,506,000.00	14,497,411.44	45,003,411.44	30,506,000.00	0.00	0.00	14,497,411.44	45,003,411.44	21,898,181.34	0.00	0.00	0.00	21,898,181.34	11,025,122.76	0.00	0.00	0.00	11,025,122.76	0.00	23,105,230.10	0.00	10,873,058.58
PS		8,996,000.00	0.00	8,996,000.00	8,996,000.00	0.00	0.00	0.00	8,996,000.00	2,173,562.42	0.00	0.00	0.00	2,173,562.42	2,173,562.42	0.00	0.00	0.00	2,173,562.42	0.00	6,822,437.58	0.00	0.00
MOOE		21,510,000.00	14,497,411.44	36,007,411.44	21,510,000.00	0.00	0.00	14,497,411.44	36,007,411.44	19,724,618.92	0.00	0.00	0.00	19,724,618.92	8,851,560.34	0.00	0.00	0.00	8,851,560.34	0.00	16,282,792.52	0.00	10,873,058.58
PROFESSIONAL REGULATION PROGRAM		12,270,000.00	(7,000.00)	12,263,000.00	12,270,000.00	(7,000.00)	0.00	0.00	12,263,000.00	2,222,809.76	0.00	0.00	0.00	2,222,809.76	2,222,809.76	0.00	0.00	0.00	2,222,809.76	0.00	10,040,190.24	0.00	0.00
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	2,584,000.00	(7,000.00)	2,577,000.00	2,584,000.00	(7,000.00)	0.00	0.00	2,577,000.00	310,779.19	0.00	0.00	0.00	310,779.19	310,779.19	0.00	0.00	0.00	310,779.19	0.00	2,266,220.81	0.00	0.00
PS		2,484,000.00	(7,000.00)	2,477,000.00	2,484,000.00	(7,000.00)	0.00	0.00	2,477,000.00	305,095.71	0.00	0.00	0.00	305,095.71	305,095.71	0.00	0.00	0.00	305,095.71	0.00	2,171,904.29	0.00	0.00
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	5,683.48	0.00	0.00	0.00	5,683.48	5,683.48	0.00	0.00	0.00	5,683.48	0.00	94,316.52	0.00	0.00
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	4,347,000.00	0.00	4,347,000.00	4,347,000.00	0.00	0.00	0.00	4,347,000.00	1,152,887.36	0.00	0.00	0.00	1,152,887.36	1,152,887.36	0.00	0.00	0.00	1,152,887.36	0.00	3,194,112.64	0.00	0.00

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		3,747,000.00	0.00	3,747,000.00	3,747,000.00	0.00	0.00	0.00	3,747,000.00	925,225.42	0.00	0.00	0.00	925,225.42	925,225.42	0.00	0.00	0.00	925,225.42	0.00	2,821,774.58	0.00	0.00
MOOE		600,000.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	227,661.94	0.00	0.00	0.00	227,661.94	227,661.94	0.00	0.00	0.00	227,661.94	0.00	372,338.06	0.00	0.00
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	5,339,000.00	0.00	5,339,000.00	5,339,000.00	0.00	0.00	0.00	5,339,000.00	759,143.21	0.00	0.00	0.00	759,143.21	759,143.21	0.00	0.00	0.00	759,143.21	0.00	4,579,856.79	0.00	0.00
PS		3,429,000.00	0.00	3,429,000.00	3,429,000.00	0.00	0.00	0.00	3,429,000.00	759,143.21	0.00	0.00	0.00	759,143.21	759,143.21	0.00	0.00	0.00	759,143.21	0.00	2,669,856.79	0.00	0.00
MOOE		1,910,000.00	0.00	1,910,000.00	1,910,000.00	0.00	0.00	0.00	1,910,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,910,000.00	0.00	0.00
Sub-Total, Operations		42,776,000.00	14,490,411.44	57,266,411.44	42,776,000.00	(7,000.00)	0.00	14,497,411.44	57,266,411.44	24,120,991.10	0.00	0.00	0.00	24,120,991.10	13,247,932.52	0.00	0.00	0.00	13,247,932.52	0.00	33,145,420.34	0.00	10,873,058.58
PS		18,656,000.00	(7,000.00)	18,649,000.00	18,656,000.00	(7,000.00)	0.00	0.00	18,649,000.00	4,163,026.76	0.00	0.00	0.00	4,163,026.76	4,163,026.76	0.00	0.00	0.00	4,163,026.76	0.00	14,485,973.24	0.00	0.00
MOOE		24,120,000.00	14,497,411.44	38,617,411.44	24,120,000.00	0.00	0.00	14,497,411.44	38,617,411.44	19,957,964.34	0.00	0.00	0.00	19,957,964.34	9,084,905.76	0.00	0.00	0.00	9,084,905.76	0.00	18,659,447.10	0.00	10,873,058.58
Sub-Total, I. Agency Specific Budget		59,317,000.00	14,497,411.44	73,814,411.44	59,317,000.00	0.00	0.00	14,497,411.44	73,814,411.44	27,142,458.81	0.00	0.00	0.00	27,142,458.81	16,269,400.23	0.00	0.00	0.00	16,269,400.23	0.00	46,671,952.63	0.00	10,873,058.58
PS		28,434,000.00	0.00	28,434,000.00	28,434,000.00	0.00	0.00	0.00	28,434,000.00	6,598,212.04	0.00	0.00	0.00	6,598,212.04	6,598,212.04	0.00	0.00	0.00	6,598,212.04	0.00	21,835,787.96	0.00	0.00
MOOE		30,883,000.00	14,497,411.44	45,380,411.44	30,883,000.00	0.00	0.00	14,497,411.44	45,380,411.44	20,544,246.77	0.00	0.00	0.00	20,544,246.77	9,671,188.19	0.00	0.00	0.00	9,671,188.19	0.00	24,836,164.67	0.00	10,873,058.58
II. Automatic Appropriations		2,631,000.00	248,000.00	2,879,000.00	2,879,000.00	0.00	0.00	0.00	2,879,000.00	458,332.93	0.00	0.00	0.00	458,332.93	458,332.93	0.00	0.00	0.00	458,332.93	0.00	2,420,667.07	0.00	0.00
Retirement and Life Insurance Premiums	102	2,631,000.00	248,000.00	2,879,000.00	2,879,000.00	0.00	0.00	0.00	2,879,000.00	458,332.93	0.00	0.00	0.00	458,332.93	458,332.93	0.00	0.00	0.00	458,332.93	0.00	2,420,667.07	0.00	0.00
General Administration and Support	1000000000000000	817,000.00	248,000.00	1,065,000.00	1,065,000.00	0.00	0.00	0.00	1,065,000.00	169,806.98	0.00	0.00	0.00	169,806.98	169,806.98	0.00	0.00	0.00	169,806.98	0.00	895,193.02	0.00	0.00
General Management and Supervision	100000100001000	817,000.00	248,000.00	1,065,000.00	1,065,000.00	0.00	0.00	0.00	1,065,000.00	169,806.98	0.00	0.00	0.00	169,806.98	169,806.98	0.00	0.00	0.00	169,806.98	0.00	895,193.02	0.00	0.00
PS		817,000.00	248,000.00	1,065,000.00	1,065,000.00	0.00	0.00	0.00	1,065,000.00	169,806.98	0.00	0.00	0.00	169,806.98	169,806.98	0.00	0.00	0.00	169,806.98	0.00	895,193.02	0.00	0.00
Sub-total, General Administration and Support		817,000.00	248,000.00	1,065,000.00	1,065,000.00	0.00	0.00	0.00	1,065,000.00	169,806.98	0.00	0.00	0.00	169,806.98	169,806.98	0.00	0.00	0.00	169,806.98	0.00	895,193.02	0.00	0.00
PS		817,000.00	248,000.00	1,065,000.00	1,065,000.00	0.00	0.00	0.00	1,065,000.00	169,806.98	0.00	0.00	0.00	169,806.98	169,806.98	0.00	0.00	0.00	169,806.98	0.00	895,193.02	0.00	0.00
Support to Operations	2000000000000000	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	25,481.04	0.00	0.00	0.00	25,481.04	25,481.04	0.00	0.00	0.00	25,481.04	0.00	49,518.96	0.00	0.00
Digitalization Program	200000100001000	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	25,481.04	0.00	0.00	0.00	25,481.04	25,481.04	0.00	0.00	0.00	25,481.04	0.00	49,518.96	0.00	0.00
PS		75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	25,481.04	0.00	0.00	0.00	25,481.04	25,481.04	0.00	0.00	0.00	25,481.04	0.00	49,518.96	0.00	0.00
Sub-total, Support to Operations		75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	25,481.04	0.00	0.00	0.00	25,481.04	25,481.04	0.00	0.00	0.00	25,481.04	0.00	49,518.96	0.00	0.00
PS		75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	25,481.04	0.00	0.00	0.00	25,481.04	25,481.04	0.00	0.00	0.00	25,481.04	0.00	49,518.96	0.00	0.00
Operations	3000000000000000	1,739,000.00	0.00	1,739,000.00	1,739,000.00	0.00	0.00	0.00	1,739,000.00	263,044.91	0.00	0.00	0.00	263,044.91	263,044.91	0.00	0.00	0.00	263,044.91	0.00	1,475,955.09	0.00	0.00
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		1,739,000.00	0.00	1,739,000.00	1,739,000.00	0.00	0.00	0.00	1,739,000.00	263,044.91	0.00	0.00	0.00	263,044.91	263,044.91	0.00	0.00	0.00	263,044.91	0.00	1,475,955.09	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		831,000.00	0.00	831,000.00	831,000.00	0.00	0.00	0.00	831,000.00	61,030.08	0.00	0.00	0.00	61,030.08	61,030.08	0.00	0.00	0.00	61,030.08	0.00	769,969.92	0.00	0.00
Administration of licensure examinations of regulated professions	310100100004000	831,000.00	0.00	831,000.00	831,000.00	0.00	0.00	0.00	831,000.00	61,030.08	0.00	0.00	0.00	61,030.08	61,030.08	0.00	0.00	0.00	61,030.08	0.00	769,969.92	0.00	0.00
PS		831,000.00	0.00	831,000.00	831,000.00	0.00	0.00	0.00	831,000.00	61,030.08	0.00	0.00	0.00	61,030.08	61,030.08	0.00	0.00	0.00	61,030.08	0.00	769,969.92	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		908,000.00	0.00	908,000.00	908,000.00	0.00	0.00	0.00	908,000.00	202,014.83	0.00	0.00	0.00	202,014.83	202,014.83	0.00	0.00	0.00	202,014.83	0.00	705,985.17	0.00	0.00
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	236,000.00	0.00	236,000.00	236,000.00	0.00	0.00	0.00	236,000.00	39,808.37	0.00	0.00	0.00	39,808.37	39,808.37	0.00	0.00	0.00	39,808.37	0.00	196,191.63	0.00	0.00
PS		236,000.00	0.00	236,000.00	236,000.00	0.00	0.00	0.00	236,000.00	39,808.37	0.00	0.00	0.00	39,808.37	39,808.37	0.00	0.00	0.00	39,808.37	0.00	196,191.63	0.00	0.00
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00	76,874.22	0.00	0.00	0.00	76,874.22	76,874.22	0.00	0.00	0.00	76,874.22	0.00	273,125.78	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VII
Organization Code (UACS) : 16 008 0300007
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		350,000.00	0.00	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00	76,874.22	0.00	0.00	0.00	76,874.22	76,874.22	0.00	0.00	0.00	76,874.22	0.00	273,125.78	0.00	0.00
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	322,000.00	0.00	322,000.00	322,000.00	0.00	0.00	0.00	322,000.00	85,332.24	0.00	0.00	0.00	85,332.24	85,332.24	0.00	0.00	0.00	85,332.24	0.00	236,667.76	0.00	0.00
PS		322,000.00	0.00	322,000.00	322,000.00	0.00	0.00	0.00	322,000.00	85,332.24	0.00	0.00	0.00	85,332.24	85,332.24	0.00	0.00	0.00	85,332.24	0.00	236,667.76	0.00	0.00
Sub-total, Operations		1,739,000.00	0.00	1,739,000.00	1,739,000.00	0.00	0.00	0.00	1,739,000.00	263,044.91	0.00	0.00	0.00	263,044.91	263,044.91	0.00	0.00	0.00	263,044.91	0.00	1,475,955.09	0.00	0.00
PS		1,739,000.00	0.00	1,739,000.00	1,739,000.00	0.00	0.00	0.00	1,739,000.00	263,044.91	0.00	0.00	0.00	263,044.91	263,044.91	0.00	0.00	0.00	263,044.91	0.00	1,475,955.09	0.00	0.00
Sub-total, II. Automatic Appropriations		2,631,000.00	248,000.00	2,879,000.00	2,879,000.00	0.00	0.00	0.00	2,879,000.00	458,332.93	0.00	0.00	0.00	458,332.93	458,332.93	0.00	0.00	0.00	458,332.93	0.00	2,420,667.07	0.00	0.00
PS		2,631,000.00	248,000.00	2,879,000.00	2,879,000.00	0.00	0.00	0.00	2,879,000.00	458,332.93	0.00	0.00	0.00	458,332.93	458,332.93	0.00	0.00	0.00	458,332.93	0.00	2,420,667.07	0.00	0.00
III. Special Purpose Fund		0.00	2,465,000.00	2,465,000.00	0.00	2,465,000.00	0.00	0.00	2,465,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,465,000.00	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	2,465,000.00	2,465,000.00	0.00	2,465,000.00	0.00	0.00	2,465,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,465,000.00	0.00	0.00
PS		0.00	2,465,000.00	2,465,000.00	0.00	2,465,000.00	0.00	0.00	2,465,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,465,000.00	0.00	0.00
Sub-Total, III. Special Purpose Fund		0.00	2,465,000.00	2,465,000.00	0.00	2,465,000.00	0.00	0.00	2,465,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,465,000.00	0.00	0.00
PS		0.00	2,465,000.00	2,465,000.00	0.00	2,465,000.00	0.00	0.00	2,465,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,465,000.00	0.00	0.00
GRAND TOTAL		61,948,000.00	17,210,411.44	79,158,411.44	62,196,000.00	2,465,000.00	0.00	14,497,411.44	79,158,411.44	27,600,791.74	0.00	0.00	0.00	27,600,791.74	16,727,733.16	0.00	0.00	0.00	16,727,733.16	0.00	51,557,619.70	0.00	10,873,058.58
PS		31,065,000.00	2,713,000.00	33,778,000.00	31,313,000.00	2,465,000.00	0.00	0.00	33,778,000.00	7,056,544.97	0.00	0.00	0.00	7,056,544.97	7,056,544.97	0.00	0.00	0.00	7,056,544.97	0.00	26,721,455.03	0.00	0.00
MOOE		30,883,000.00	14,497,411.44	45,380,411.44	30,883,000.00	0.00	0.00	14,497,411.44	45,380,411.44	20,544,246.77	0.00	0.00	0.00	20,544,246.77	9,671,188.19	0.00	0.00	0.00	9,671,188.19	0.00	24,836,164.67	0.00	10,873,058.58
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Recapitulation by OO:

PROFESSIONAL REGULATION PROGRAM		12,270,000.00	(7,000.00)	12,263,000.00	12,270,000.00	(7,000.00)	0.00	0.00	12,263,000.00	2,222,809.76	0.00	0.00	0.00	2,222,809.76	2,222,809.76	0.00	0.00	0.00	2,222,809.76	0.00	10,040,190.24	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		30,506,000.00	14,497,411.44	45,003,411.44	30,506,000.00	0.00	0.00	14,497,411.44	45,003,411.44	21,898,181.34	0.00	0.00	0.00	21,898,181.34	11,025,122.76	0.00	0.00	0.00	11,025,122.76	0.00	23,105,230.10	0.00	10,873,058.58

Certified Correct:


RIAN Y. KRIS Y. SABERON
Budget Officer
Date: May 9, 2025 12:23 PM

Certified Correct:


RIAN C. VILLAMANTE
Accountant
Date: May 9, 2025 12:23 PM

Recommending Approval By:


GERDE M. BORDADORA
Chief Administrative Officer
Date:

Approved By:


NARCIVA Z. TAQUIQUI
Regional Director
Date: May 9, 2025 01:15 PM